

TEACHER RETIREMENT SYSTEM
Energy Conservation Plan
Quarterly Report
February 2013

Resource Efficiency Plan (facilities)

Electricity

Goal: Reduce consumption by 5% annually when compared to the average consumption of the three previous years.

Results: For the period September 2012 through February 2013, decreased consumption by 18% when compared to the average consumption for the same period for the previous three years.

Additional Steps to Reduce Consumption: TRS is planning a project to replace major heating, ventilation and air conditioning system components that have exceeded their useful life with modern energy efficient components. This project should facilitate significant savings of energy in the future.

Natural Gas

Goal: Reduce consumption by 5% annually when compared to the average consumption of the three previous years.

Results: For the period September 2012 through February 2013, decreased consumption by 30.5% when compared to the average consumption for the same period for the previous three years.

Additional Steps to Reduce Consumption: TRS is planning a project to replace major heating, ventilation and air conditioning system components that have exceeded their useful life with modern energy efficient components. This project should facilitate significant savings of energy in the future.

Fleet Fuel Management Plan (vehicles)

Gasoline

Goal: Reduce consumption by 5% when compared to the previous year.

Results: For the period September 2012 through February 2013, increased consumption by 63% when compared to the consumption for the same period for the previous year.

Additional Steps to Reduce Consumption: TRS will attempt to consolidate trips to reduce miles driven.